



# H. Ayuntamiento de Cuautlancingo

## Estado del Presupuesto de Egresos

### Formato Programático

DEL MES DE JULIO AL MES DE JULIO DE 2018

Información del reporte: PROG - PROGRAMÁTICO


FILTROS	010	Incluir
CORTES	OG-CAPITULO	
CORTES	OG-CONCEPTO	
CORTES	OG-PARTIDA GENERICA	

Ejercicio del Presupuesto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos sin Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercido sin pagar	Cuentas por pagar
OG-CAPITULO: 1000 SERVICIOS PERSONALES	\$0.00	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$6,693,193.66	0.00 %	\$0.00	\$6,693,193.66	\$6,693,193.66	0.00 %	\$0.00	\$6,693,193.66	\$6,693,193.66	0.00 %	\$0.00	\$6,693,193.66	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 1100 REMUNERACIONES AL PERSONAL DE CARACTER	\$0.00	\$13,000,000.00	\$13,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$6,693,193.66	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1130 SUELDOS BASE AL PERSONAL	\$0.00	\$13,000,000.00	\$13,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$3,000,000.00	\$6,693,193.66	0.00 %	\$0.00	\$6,693,193.66	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 1200 REMUNERACIONES AL PERSONAL DE CARACTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1230 RETRIBUCIONES POR SERVICIOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1340 COMPLEMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 1530 INCENTIVACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CAPITULO: 2000 MATERIALES Y SUMINISTROS	\$0.00	\$7,565,217.73	\$5,080,348.51	\$2,874,868.82	\$0.00	\$2,874,868.82	\$5,458,171.06	0.00 %	\$0.00	\$2,874,868.82	\$5,458,171.06	0.00 %	\$0.00	\$2,874,868.82	\$5,458,171.06	0.00 %	\$0.00	\$5,458,171.06	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$1,040,275.20	\$200,000.00	\$840,275.20	\$0.00	\$840,275.20	\$1,327,110.33	0.00 %	\$0.00	\$840,275.20	\$1,327,110.33	0.00 %	\$0.00	\$840,275.20	\$1,327,110.33	0.00 %	\$0.00	\$1,327,110.33	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2120 MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$639,447.85	0.00 %	\$0.00	\$1,000,000.00	\$639,447.85	0.00 %	\$0.00	\$1,000,000.00	\$639,447.85	0.00 %	\$0.00	\$639,447.85	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2140 MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$40,275.20	\$0.00	\$40,275.20	\$0.00	\$40,275.20	\$308,093.34	0.00 %	\$0.00	\$40,275.20	\$308,093.34	0.00 %	\$0.00	\$40,275.20	\$308,093.34	0.00 %	\$0.00	\$308,093.34	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2150 MATERIAL IMPRESO E INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2160 MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,714.14	0.00 %	\$0.00	\$343,714.14	\$343,714.14	0.00 %	\$0.00	\$343,714.14	\$343,714.14	0.00 %	\$0.00	\$343,714.14	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	0.00 %	\$0.00	\$200,000.00	\$0.00	0.00 %	\$0.00	\$200,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2180 MATERIALES PARA EL REGISTRO E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,855.00	0.00 %	\$0.00	\$35,855.00	\$35,855.00	0.00 %	\$0.00	\$35,855.00	\$35,855.00	0.00 %	\$0.00	\$35,855.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$594,309.44	0.00 %	\$0.00	\$100,000.00	\$594,309.44	0.00 %	\$0.00	\$100,000.00	\$594,309.44	0.00 %	\$0.00	\$594,309.44	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2210 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$503,877.00	0.00 %	\$0.00	\$100,000.00	\$503,877.00	0.00 %	\$0.00	\$100,000.00	\$503,877.00	0.00 %	\$0.00	\$503,877.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2220 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,432.44	0.00 %	\$0.00	\$90,432.44	\$90,432.44	0.00 %	\$0.00	\$90,432.44	\$90,432.44	0.00 %	\$0.00	\$90,432.44	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2230 UTENSILIOS PARA EL SERVICIO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$0.00	\$681,172.53	\$1,000,000.00	\$318,827.47	\$0.00	\$318,827.47	\$1,196,348.29	0.00 %	\$0.00	\$318,827.47	\$1,196,348.29	0.00 %	\$0.00	\$318,827.47	\$1,196,348.29	0.00 %	\$0.00	\$1,196,348.29	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2410 PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$81,172.53	\$200,000.00	\$118,827.47	\$0.00	\$118,827.47	\$316,743.22	0.00 %	\$0.00	\$118,827.47	\$316,743.22	0.00 %	\$0.00	\$118,827.47	\$316,743.22	0.00 %	\$0.00	\$316,743.22	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2430 CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	0.00 %	\$0.00	\$400,000.00	\$0.00	0.00 %	\$0.00	\$400,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2440 MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	0.00 %	\$0.00	\$300,000.00	\$0.00	0.00 %	\$0.00	\$300,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$734,828.67	0.00 %	\$0.00	\$600,000.00	\$734,828.67	0.00 %	\$0.00	\$600,000.00	\$734,828.67	0.00 %	\$0.00	\$734,828.67	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2470 ARTÍCULOS METÁLICOS PARA LA	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$34,568.00	0.00 %	\$0.00	\$100,000.00	\$34,568.00	0.00 %	\$0.00	\$100,000.00	\$34,568.00	0.00 %	\$0.00	\$34,568.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2480 MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2480 OTROS MATERIALES Y ARTÍCULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,208.40	0.00 %	\$0.00	\$110,208.40	\$110,208.40	0.00 %	\$0.00	\$110,208.40	\$110,208.40	0.00 %	\$0.00	\$110,208.40	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$0.00	\$0.00	\$471,671.12	\$471,671.12	\$0.00	\$471,671.12	\$235,885.81	0.00 %	\$0.00	\$471,671.12	\$235,885.81	0.00 %	\$0.00	\$471,671.12	\$235,885.81	0.00 %	\$0.00	\$235,885.81	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2520 FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$90,000.00	0.00 %	\$0.00	\$200,000.00	\$90,000.00	0.00 %	\$0.00	\$200,000.00	\$90,000.00	0.00 %	\$0.00	\$90,000.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2530 MEDICINAS Y PRODUCTOS	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$9,976.00	0.00 %	\$0.00	\$150,000.00	\$9,976.00	0.00 %	\$0.00	\$150,000.00	\$9,976.00	0.00 %	\$0.00	\$9,976.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2540 MATERIALES, ACCESORIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,913.12	0.00 %	\$0.00	\$135,913.12	\$135,913.12	0.00 %	\$0.00	\$135,913.12	\$135,913.12	0.00 %	\$0.00	\$135,913.12	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$0.00	\$0.00	\$121,671.12	\$121,671.12	\$0.00	\$121,671.12	\$0.00	0.00 %	\$0.00	\$121,671.12	\$0.00	0.00 %	\$0.00	\$121,671.12	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,170,000.00	\$20,000.00	\$1,190,000.00	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$2,773,937.70	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERICA: 2610 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$1,170,000.00	\$20,000.00	\$1,190,000.00	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$1,190,000.00	\$2,773,937.70	0.00 %	\$0.00	\$2,7			





Ejercicio del Presupuesto	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente sin Pre comprometer	Comprometido	Avance de Comprometido	Pre compromisos sin Comprometer	Presupuesto disponible para comprometer	Devengado	Avance de Devengado	Compromisos sin devengar	Presupuesto vigente sin devengar	Ejercido	Avance de Ejercido	Devengado sin ejercer	Pagado	Avance de Pagado	Ejercido sin pagar	Cuentas por pagar
OG-PARTIDA GENERAL: 5678 HERRAMIENTAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,788.00	0.00 %	\$0.00	-\$126,788.00	\$126,788.00	0.00 %	\$0.00	-\$126,788.00	\$126,788.00	0.00 %	\$0.00	\$126,788.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 5700 ACTIVOS BIOLÓGICOS	\$0.00	\$20,068.00	\$0.00	\$20,068.00	\$0.00	\$20,068.00	\$20,068.00	0.00 %	\$0.00	\$0.00	\$20,068.00	0.00 %	\$0.00	\$0.00	\$20,068.00	0.00 %	\$0.00	\$20,068.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 5750 PECES Y ACUICULTURA	\$0.00	\$20,068.00	\$0.00	\$20,068.00	\$0.00	\$20,068.00	\$20,068.00	0.00 %	\$0.00	\$0.00	\$20,068.00	0.00 %	\$0.00	\$0.00	\$20,068.00	0.00 %	\$0.00	\$20,068.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 5800 BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 5816 TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 5900 ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 5916 SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 5916 LICENCIAS INFORMÁTICAS E	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	-\$200,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CAPÍTULO: 6000 INVERSIÓN PÚBLICA	\$0.00	\$8,783,762.43	\$8,783,762.43	\$0.00	\$0.00	\$10,424,961.51	0.00 %	\$0.00	-\$10,424,961.51	\$10,424,961.51	0.00 %	\$0.00	-\$10,424,961.51	\$10,424,961.51	0.00 %	\$0.00	\$10,424,961.51	0.00 %	\$0.00	\$0.00	
OG-CONCEPTO: 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$8,783,762.43	\$8,783,762.43	\$3,000,000.00	\$0.00	\$3,000,000.00	\$10,424,961.51	0.00 %	\$0.00	-\$7,424,961.51	\$10,424,961.51	0.00 %	\$0.00	-\$7,424,961.51	\$10,424,961.51	0.00 %	\$0.00	\$10,424,961.51	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6120 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6130 CONSTRUCCIÓN DE OBRAS PARA EL	\$0.00	\$0.00	\$4,000,000.00	-\$4,000,000.00	\$0.00	-\$4,000,000.00	\$0.00	0.00 %	\$0.00	-\$4,000,000.00	\$0.00	0.00 %	\$0.00	-\$4,000,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,744.25	0.00 %	\$0.00	-\$869,744.25	\$869,744.25	0.00 %	\$0.00	-\$869,744.25	\$869,744.25	0.00 %	\$0.00	\$869,744.25	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6150 CONSTRUCCIÓN DE VÍAS DE	\$0.00	\$8,783,762.43	\$1,783,762.43	\$7,000,000.00	\$0.00	\$7,000,000.00	\$8,723,684.26	0.00 %	\$0.00	-\$1,723,684.26	\$8,723,684.26	0.00 %	\$0.00	-\$1,723,684.26	\$8,723,684.26	0.00 %	\$0.00	\$8,723,684.26	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6170 INSTALACIONES Y EQUIPAMIENTO EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,533.00	0.00 %	\$0.00	-\$1,231,533.00	\$1,231,533.00	0.00 %	\$0.00	-\$1,231,533.00	\$1,231,533.00	0.00 %	\$0.00	\$1,231,533.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$3,000,000.00	-\$3,000,000.00	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 6220 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$3,000,000.00	-\$3,000,000.00	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	-\$3,000,000.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CAPÍTULO: 8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-CONCEPTO: 8500 CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
OG-PARTIDA GENERAL: 8530 OTROS CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
<b>TOTALES</b>	<b>\$0.00</b>	<b>\$16,957,056.48</b>	<b>\$36,957,056.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,266,989.28</b>	<b>\$42,266,989.28</b>	<b>0.00 %</b>	<b>\$104,400.00</b>	<b>-\$42,266,989.28</b>	<b>\$42,087,223.85</b>	<b>0.00 %</b>	<b>\$178,765.43</b>	<b>-\$42,087,223.85</b>	<b>\$42,087,223.85</b>	<b>0.00 %</b>	<b>\$0.00</b>	<b>\$41,963,238.43</b>	<b>0.00 %</b>	<b>\$123,985.42</b>	<b>\$123,985.42</b>

  
**PRESIDENCIA MUNICIPAL**  
 PROF. JOSÉ FÉLIX CASIANO TLAHQUE  
 PRESIDENTE MUNICIPAL  
 CUAUTLANCINGO, PUE.  
 2014 - 2018

  
**C. JUAN JAIME SARMIENTO TORRES**  
 TESORERO MUNICIPAL